

STATE OF NEW JERSEY

DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

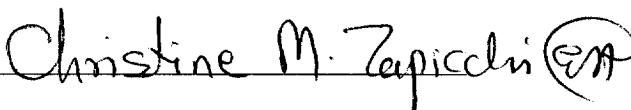
June 29, 2010

CERTIFICATION OF APPROVED AND AMENDED BUDGET

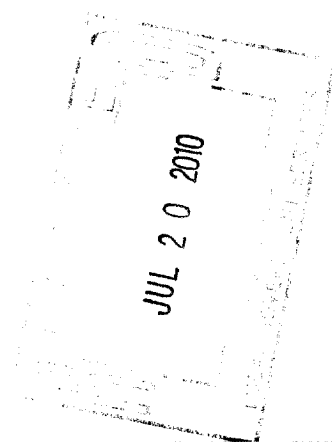
City of Long Branch
County of Monmouth

It is hereby certified that the approved budget as amended complies with the requirements of the law, and approval is given pursuant to N.J.S.A. 40A: 4-79. The attached amendment(s) must be incorporated into the adopted budget, two copies of which must be submitted to the Division.

Department of Community Affairs
For the Director,
Division of Local Government Services

By: Christine M. Zopicchi 

Christine M. Zopicchi, Chief
Bureau of Financial Regulation and
Assistance



R# 136-10

RESOLUTION AMENDING APPROVED BUDGET
IN ACCORDANCE WITH THE PROVISIONS OF 40A:4-9

WHEREAS, the local municipal budget for 2010 was approved on the 27th day of April, 2010; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, the City Council of the City of Long Branch desires to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Long Branch, County of Monmouth, that the amendments to the 2010 approved budget, contained on the sheets attached, and made a part hereto, are hereby made:

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in the Link Newspaper in the issue of June 24, 2010 and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on June 29, 2010 at 6:00 pm.

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for certification of the 2010 Local Municipal Budget as amended.

OFFERED:	<u>CELLI</u>
SECOND:	<u>BROWN</u>
AYES:	<u>4</u>
NAYES:	<u>0</u>
ABSENT:	<u>1 - UNGER</u>
ABSTAIN:	<u>0</u>

LOCAL GOVT SERVICES
2010 JUN 25 A 11:23
RECEIVED

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH

I, IRENE A. JOLINE, CITY CLERK OF THE CITY OF LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING TO BE A TRUE, COMPLETE AND CORRECT COPY OF RESOLUTION ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING HELD ON JUNE 22, 2010

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW JERSEY THIS 23rd DAY OF June, 2010

Irene A. Joline
CITY CLERK, N.J.C.

JUL 20 2010

BUDGET AMENDMENT			
Revenues			
	From	To	Change
1. Surplus Anticipated	2,772,500.00	2,862,500.00	90,000.00
Total Surplus Anticipated	2,772,500.00	2,862,500.00	90,000.00
3. Miscellaneous Revenues- Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations			
State of New Jersey			
Solid Waste Administration			
Clean Communities Grant	0.00	52,279.28	52,279.28
State of New Jersey			
Department of Law and Public Safety			
Safe and Secure Communities Program Grant	0.00	60,000.00	60,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	408,325.15	520,604.43	112,279.28
3. Miscellaneous Revenues - Section G: Special Items of General Revenue anticipated with Prior Written Consent of director of Local Government Services - Other Special Items:			
Proceeds from Sale of Property (2010)			
General Tax Relief	3,000,000.00	1,500,000.00	(1,500,000.00)
Total Section G: Special Items of General Revenue anticipated with Prior Written Consent of director of Local Government Services - Other Special Items:	4,673,462.53	3,173,462.53	(1,500,000.00)

Summary of Revenues

1. Surplus Anticipated (Sheet 4, #1)	2,772,500.00	2,862,500.00	90,000.00
3. Miscellaneous Revenues:			
Total Section F: Special Items of General Revenue Anticipated			
with Prior Written Consent of Director of Local Government Services -			
Public and Private Revenues	408,325.15	520,604.43	112,279.28
Total Section G: Special Items of General Revenue anticipated			
with Prior Written Consent of director of Local Government Services -			
Other Special Items:	4,673,462.53	3,173,462.53	(1,500,000.00)
Total Miscellaneous Revenues:	12,782,072.68	11,394,351.96	(1,387,720.72)
5. Subtotal General Revenues (Items 1,2,3 and4)	17,013,572.68	15,715,851.96	(1,297,720.72)
6 Amount to be Raised by Taxes for support of Municipal Budget			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	31,553,101.08	33,053,101.08	1,500,000.00
Total Amount to be Raised by Taxes for support of Municipal Budget	31,553,101.08	33,053,101.08	1,500,000.00
7 Total General Revenues	48,566,673.76	48,768,953.04	202,279.28

BUDGET AMENDMENT Appropriations		From	To	Change
8. GENERAL APPROPRIATIONS				
(A) Operations - within "CAPS"				
Department of Public Works				
Office of the City Engineer				
Other Expense	100,000.00	140,669.36	40,669.36	
Total Operations {Item 8(A)} within "CAPS"	35,903,720.10	35,944,389.46	40,669.36	
Total Operations Including Contingent within "CAPS"	35,903,720.10	35,944,389.46	40,669.36	
Detail :				
Other Expenses	13,661,599.10	13,702,268.46	40,669.36	
(E) Deferred Charges and Statutory Expenditures -				
Municipal within "CAPS"				
(2) STATUTORY EXPENDITURES:				
Contribution to:				
Public Employees' Retirement System	385,858.00	384,003.00	(1,855.00)	
Police and Firemen's Retirement System of N.J.	1,219,863.00	1,213,988.00	(5,875.00)	
Total Deferred Charges and Statutory Expenditures -				
Municipal within "CAPS"	2,468,606.20	2,460,876.20	(7,730.00)	
(H-1) total General Appropriations for Municipal Purposes within "CAPS"	38,372,326.30	38,405,265.66	32,939.36	
(A) Operations - Excluded from "CAPS"				
Police and Firemen's Retirement System of N.J.	1,436,741.00	1,442,616.00	5,875.00	
Public Employees' Retirement System	418,913.00	420,768.00	1,855.00	
Total Other Operations - Excluded from "CAPS"	3,638,495.00	3,646,225.00	7,730.00	
Public and Private Programs - Offset by Revenues				

State of New Jersey					
Solid Waste Administration					
Clean Communities Grant	0.00	52,279.28			52,279.28
State of New Jersey					
Department of Law and Public Safety					
Safe and Secure Communities Program Grant	0.00	60,000.00			60,000.00
Total Public and Private Programs - Offset by Revenues	637,428.15	749,707.43			112,279.28
Total Operations - Excluded from "CAPS"	4,393,227.37	4,513,236.65			120,009.28
Detail:					
Other Expenses	4,393,227.37	4,513,236.65			120,009.28
(D) Municipal Debt Service - Excluded form "CAPS"					
Green Trust Loan Program					
Loan Repayments for Principal and Interest	155,168.48	157,468.48			2,300.00
Total Municipal Debt Service - Excluded form "CAPS"	3,574,609.36	3,576,909.36			2,300.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	8,001,836.73	8,124,146.01			122,309.28
(O) Total General Appropriations Excluded from "CAPS"	8,001,836.73	8,124,146.01			122,309.28
(L) Subtotal General Appropriations {Items (H-1) and (O)}	46,374,163.03	46,529,411.67			155,248.64
(M) Reserve for Uncollected Taxes	2,192,510.73	2,239,541.37			47,030.64
9. Total General Appropriations	48,566,673.76	48,768,953.04			202,279.28

Summary of Appropriations

(H-1) Total General Appropriations for: Municipal Purposes within "CAPS"	38,372,326.30	38,405,265.66	32,939.36
A) Operations - Excluded from "CAPS"			
Public and Private Progs Offset by Revs.	637,428.15	749,707.43	112,279.28
Total Operations - Excluded from "CAPS"	4,393,227.37	4,513,236.65	120,009.28
(D) Municipal Debt Service	3,574,609.36	3,576,909.36	2,300.00
(M) Reserve for Uncollected Taxes	2,192,510.73	2,239,541.37	47,030.64
Total General Appropriations	48,566,673.76	48,768,953.04	202,279.28